

Table of Projects and Timetable

25 JULY 2002

A. Nature Conservation & Landscape Enhancement Projects			
PROJ. No.	PROJECT NAME	FUNDING ££ TOTAL/HLF	Progress
A1	Western Shore Improvements	6200/4370	Completed
A2	Northern Marsh Improvements	36000/25370	Substantially completed, Nesting Rafts as final phase in winter 2003
A3	Eastern Marsh Improvements	29400/20710	Substantially completed, Nesting Rafts as final phase in winter 2003
A4	South Bank Promontory	30000/21140	Completed
A5	Water Quality Reed Bed	51500/36290	Completed
A6	Planting & Landscape Enhancement	20500/14450	Completed
TOTAL		173600/121790	

B. Visitor Information & Interpretation Projects			
PROJ. No.	PROJECT NAME	FUNDING ££ TOTAL/HLF	Progress
B1(a)	Visitor Information & Interpretation (Barnet)	10200/7190	Design of display material completed and all Visitor Focus points erected. Interpretative Panels manufactured and to be erected shortly
B1(b)	Visitor Information & Interpretation (Brent)	40800/28750	
B2	Car Park-Birchen Grove	77000/54260	Completed
	Car Park -Cool Oak Lane	89000/0	Completed
B3(a)	Access paths, Picnic Area, Viewing & info.	40000/28190	Completed
B3(b)	Soft Landscaping	43000/30300	Completed
B4	South Shore Panorama	12200/8600	Completed
B5	North Shore Panorama	46500/32770	Replaced
B6	Car park-Neasden Recreation Ground	30500/21490	Completed
TOTAL		300200/211550	

C. Public Access & Safety Projects			
PROJ. No.	PROJECT NAME	FUNDING ££ TOTAL/HLF	Progress
C1(a)	Access Capital RING (Barnet)	39000/27480	Completed
C1(b)	Access Capital RING (Brent)	25000/17610	Completed
C3	Access Improvements-Edgware Road	13000/9160	Replacement Project to be bid for
C4	Access Improvements-	61000/0	Completed

	Neasden Rec.		
C5(a)	Signage & Off-Site Signage (Barnet)	10260/7230	Signage and locations agreed- costs from Brent Highways awaited.
C5(b)	Signage & Off-Site Signage (Brent)	12440/8760	
C6	"Access For All" Footpath To Hide	21000/14800	Completed
	Nature Conservation Action Plan	6000/0	Completed
	TOTAL	126700/85040	

7.5 There are other areas of work required by the HLF as a condition of funding. They require Brent, Barnet, British Waterways and other agencies to investigate pollution-siltation and weed control issues and much of this work has been completed. This committee has agreed an interpretation and marketing strategy (reported at the Welsh Harp JCC in February 2000) which was also a requirement of the bid. Elements of the marketing plan such as coverage on Web sites has also been successful. A new leaflet is seen as part of this marketing exercise.

8.0 Background information/relevant previous decisions

JCC 27.2.92 JCC 20.7.94 JCC 23.3.99
JCC 16.12.99 JCC 18.2.00 JCC 18.10.01

These papers can be inspected by contacting Dave Carroll at the Planning Service, Brent Council, Brent House, Wembley, HA9 6BZ, Tel: 0181 937 5310.

Crjuly 2002Jjcc-progresshlf